

AYUNTAMIENTO DE SERRA

ANEXO DE PERSONAL

EJERCICIO 2020

FUNCIONARIOS											
PROG	CLASIFICACIÓN	GRUP	SUELDO	EXTRA	Ant	ANTIG	NIVEL C.D.	COMP. DESTINO	COMP. ESPECÍFICO	PRODUCT	TOTAL
92000	FUNC SECRETARI-INTERVEN	A1	14,159.52	1,456.26	9	5,408.64	26	10,400.04	17,065.30	5,614.78	54,104.54
92000	FUNC TEC CONTABLE	A2	12,243.36	1,488.22	4	1,993.44	24	8,682.66	3,459.30	1,768.66	29,635.64
92000	FUNC TEC PERSONAL	A2	12,243.36	1,488.22	6+1+1	2,204.54	24	8,682.66	3,459.30	1,768.66	29,846.74
92000	FUNCADVO Tributaria	C1	9,192.72	1,324.20	3+7C1	3,298.74	22	7,594.30	4,203.92	2,756.81	28,370.69
92000	FUNCADVO Secretaria	C1	9,192.72	1,324.20	6C2+4C1	3,138.28	22	7,594.30	3,150.02	2,756.81	27,156.33
92000	FUNCADVO Estadística	C1	9,192.72	1,324.20	7c2+2c1	2,635.62	22	7,594.30	4,203.92	2,756.81	27,707.57
92000	FUNCAUX ADMVO	C2	7,650.84	1,263.52	4c2	1,066.48	16	5,212.48	2,118.04	1,680.00	18,991.36
92000	SUMA FUNCION 920		73,875.24	9,668.82		19,745.74		55,760.74	37,659.80	19,102.53	215,812.87
13200	FUNC OFICIAL(extinguir no tit)	B	10,702.32	1,324.20	10	3,846.40	26	10,400.04	6,214.32	5,418.88	37,906.16
13200	FUNC POLICIA V	C1	9,192.72	1,324.20	2	769.28	20	6,549.62	2,814.98	2,800.00	23,450.80
13200	FUNC POLICIA N	C1	9,192.72	1,324.20	3	1,153.92	20	6,549.62	2,814.98	2,800.00	23,835.44
13200	FUNC POLICIA INT B	C1	9,192.72	1,324.20	4	1,538.56	20	6,549.62	2,814.98	2,800.00	24,220.08
13200	FUNC POLICIA M (COM SERV)	C1	9,192.72	1,324.20			20	6,549.62	2,814.98	2,800.00	22,681.52
13200	POLICIA (VAC 2018)	C1	9,192.72	1,324.20		0.00	20	6,549.62	2,814.98	2,800.00	22,681.52
13200	G RURAL	C2	7,650.84	1,263.52	6	1,599.72	16	5,212.48	1,628.61	2,412.22	19,767.39
13200	G RURAL	C2	7,650.84	1,263.52	8	2,132.96	16	5,212.48	2,326.59	2,412.22	20,998.61
13200	SUMA FUNCIÓN 132		71,967.60	10,472.24		11,040.84		53,573.10	24,244.42	24,243.32	195,541.52
33400	FUNC TEC COMUNICACION Y	A2	12,243.36	1,488.22			24	8,682.66	2,312.00		24,726.24
	SUMA FUNCION 334		12,243.36	1,488.22				8,682.66	2,312.00		24,726.24
15000	FI ARQUITECTO TECNICO	A2	12,243.36	1,488.22	4C1	1,390.00	24	8,682.66	3,459.30	1,768.66	29,032.20
15000	SUMA FUNCIÓN 150		12,243.36	1,488.22		1,390.00		8,682.66	3,459.30	1,768.66	29,032.20
SUMA FUNCIONARIOS			170,329.56	23,117.50		32,176.58		126,699.16	67,675.52	45,114.51	465,112.83



LABORAL INDEFINIDO

92000	13100	LAB LIMPIADORA C	12,883.46	6 Tri	1,054.60	0.00	0.00	0.00	13,938.06
92000	13100	LAB LIMPIADORA N	12,883.46	4	703.07	0.00	0.00	0.00	13,586.52
92000	13100	LAB LIMPIADORA C	12,883.46	2	351.53	0.00	0.00	0.00	13,234.99
92000	13100	LAB LIMPIADORA I	12,883.46	3	527.30	0.00	0.00	0.00	13,410.76
92000	13100	LAB OFICIAL 1ª MANT P	25,159.65	4	703.07	0.00	0.00	0.00	25,862.71
92000	LAB	SUMA FUNCIÓN 131	76,693.47		3,339.56	0.00	0.00	Err:522	80,033.04
13100	32300	LAB PSICOPEDAGOGA	23,812.33	10 TR	5,460.26	0.00	0.00	0.00	29,272.59
13100	32300	LAB AUXIL. ESC. INFANTIL	13,479.79	9	2,063.30	0.00	0.00	0.00	15,543.09
13100	32300	LAB AUXIL. ESC. INFANTIL	12,253.71	9	2,063.30	0.00	0.00	0.00	14,317.01
13100	32300	LAB MAESTRA ESCUELA INFANTIL	17,830.77	3	1,335.51	0.00	0.00	0.00	19,166.28
13100	32300	LAB TEC ESP INFANTIL	12,852.00	3	1,143.46	0.00	0.00	0.00	13,995.46
13100	32300	LAB CONSERJE COLEGIO PÚBL	12,852.00	4	673.20	0.00	0.00	0.00	13,525.20
13100	32300	LAB ESCOLA MATINERA	8,721.20			0.00	0.00	0.00	8,721.20
32300	SUMA FUNCIÓN 323	101,801.80			12,739.02	0.00	0.00	0.00	114,540.83
13100	23100	LAB AUXIL. APOYO DOM. M	12,852.00	5 Tri	1118.12	0.00	0.00	0.00	13,970.12
13100	23100	LAB AUXIL. APOYO DOM. M C	12,883.46	4 Tri	894.50	0.00	0.00	0.00	13,777.96
13100	23100	LAB AUXIL. APOYO DOM. B	12,883.46	3 Tri	670.87	0.00	0.00	0.00	13,554.33
13100	23100	LAB AUXIL. APOYO DOM. MH	12,883.46		0.00	0.00	0.00	0.00	12,883.46
13100	23100	LAB RECEPCIONISTA PAL	13,685.49	9 Tri	1552.15	0.00	0.00	0.00	15,237.65
13100	23100	SUMA FUNCIÓN 231	65,187.86		4,235.65	0.00	0.00	0.00	69,423.52
13100	31200	LAB QUIROMASAJISTA 3ª. EDAD	12,883.46	3 Tri	517.38		0.00	0.00	13,400.84
	SUMA FUNCIÓN 312	12,883.46			517.38	0.00	0.00	0.00	13,400.84



13100 16200 LAB	CONDUCTOR BASURA	18,329.70		5 tr	1,025.30	0.00	0.00	0.00	19,355.00
13100 16200 LAB	CONDUCTOR BASURA	16,534.59		3 tr	615.18	0.00	0.00	0.00	17,149.77
13100 16200 LAB	CONDUCTOR BASURA	16,534.59		4 tr	820.24	0.00	0.00	0.00	17,354.83
13100 16200	SUMA FUNCIÓN 162	51,398.88			2,460.73	0.00	0.00	0.00	53,859.61
13100 16300 LAB	PEON	13,116.63		6	1,054.60	0.00	0.00	0.00	14,171.23
13100 16300 LAB	PEON	12,883.46		5	878.83	0.00	0.00	0.00	13,762.29
13100 16300 LAB	ENCARGADO	26,586.38		7	1,230.36	0.00	0.00	0.00	27,816.75
13100 16300 LAB	PEON LIMPIEZA	12,883.46		3	527.30	0.00	0.00	0.00	13,410.76
13100 16300 LAB	PEON LIMPIEZA	12,883.46		2	351.53	0.00	0.00	0.00	13,234.99
13100 16300 LAB	PEON LIMPIEZA	12,883.46		4	703.07	0.00	0.00	0.00	13,586.52
13100 16300 LAB	PEON POLIDEPORTIVO	10,183.31			0.00	0.00	0.00	0.00	10,183.31
13100 16300 LAB	PEON POLIDEPORTIVO	7,606.27			0.00	0.00	0.00	0.00	7,606.27
13100 16300 LAB	CONDUCTOR	16,238.45		3 Tri	527.30	0.00	0.00	0.00	16,765.75
13100 16300 LAB.	PEON OFICIAL MULTIP	12,883.46		1 T	175.77	0.00	0.00	0.00	13,059.22
	SUMA FUNCIÓN 163	138,148.33			5,448.76	0.00	0.00	0.00	143,597.09
13100 15300 LAB	OFICIAL 1ª	19,177.54		1T	175.77	0.00	0.00	0.00	19,353.31
13100 15300 LAB	PEON ALBAÑIL	13,727.83		6T	1,054.60	0.00	0.00	0.00	14,782.43
	SUMA FUNCIÓN 153	32,905.37			1,230.36	0.00	0.00	0.00	34,135.74
13100 43000 LAB.	AEDL	28,015.28		2T	890.33	0.00	0.00	0.00	28,905.61
13100 43000	SUMA FUNCIÓN 430	28,015.28			890.33	0.00	0.00	0.00	28,905.61
	SUMA PERSONAL LABORAL I	507,034.46			30,861.81				537,896.26
LABORAL FIJO DE PLANTILLA									
13000 16400 LAB.	ENTERRADOR	14,115.54		9T	2,347.53				18,595.76
13000 16400	SUMA FUNCIÓN 164	14,115.54			2,347.53				18,595.76



SUMA PERSONAL LABORAL FIJO							18,595.76
13100 32600 LAB. MONITOR TALLERES VERANO	952.48	0.00	0.00	0.00	0.00	952.48	
13100 32600 LAB. MONITOR TALLERES VERANO	952.48					952.48	
13100 32600 LAB. MONITOR TALLERES VERANO	952.48					952.48	
	0						
SUMA FUNCIÓN	2,857.43	0.00	0.00	0.00	0.00	2,857.43	
13100 34200 LAB. SOCORRISTA	2,616.56	0.00	0.00	0.00	0.00	2,616.56	
13100 34200 LAB. SOCORRISTA	2,616.56					2,616.56	
13100 34200 LAB. TAQUILLERO	1,959.36					1,959.36	
13100 34200 LAB. TAQUILLERO	1,959.36					1,959.36	
SUMA FUNCIÓN	9,151.83	0.00	0.00	0.00	0.00	9,151.83	
13100 17000 LAB INGENIERA MONTES	12,341.47	0.00	0.00	0.00	0.00	12,341.47	
SUMA FUNCION	12,341.47					12,341.47	
SUMA PERSONAL LAB TEMP							24,350.73
ORGANOS DE GOBIERNO							
91200 10000 ORGALCALDESA	36,720.02	0.00	0.00	0.00	0.00	36,720.02	
91200 10000 Gob 1º TTE ALCALDE/C URB	12,852.00	0.00	0.00	0.00	0.00	12,852.00	
91200 10000 Gob 3 T ALCALDE /	16,065.00	0.00	0.00	0.00	0.00	16,065.00	
91200 10000 Gob CONC DEL CULT	12,852.00	0.00	0.00	0.00	0.00	12,852.00	
91200 10000 Gob CONC FIESTAS	6,426.00	0.00	0.00	0.00	0.00	6,426.00	
91200 10000 SUMA FUNCIÓN 912	84,915.02	0.00	0.00	0.00	0.00	84,915.02	
SUMA ORGANOS DE GOBIER	84,915.02	0.00	0.00	0.00	0.00	84,915.02	



TOTAL GENERAL	1,130,870.60 342280.65
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CE RED X COMPATIBILIDAD

CE RED X COMPAT



80,033.04
114,540.83
69,423.52
13,400.84
53,859.61
143,597.09
34,135.74
28,905.61
537,896.28



*2 SOCORRISTAS

*2 TAQUILLEROS

